NOTICE OF PUBLIC HEARING ON PROPOSED BUDGET AND PROPOSED TAX RATE OF THE MIDDLE PECOS GROUNDWATER CONSERVATION DISTRICT

MONDAY, August 17, 2026, at 10:00 a.m. 405 North Spring Drive, Fort Stockton, Texas 79735

The Middle Pecos Groundwater Conservation District (District) will receive public input at a hearing on the proposed budget and proposed tax rate for the Fiscal Year Ending 09-30-2027. The hearing will be held at 10:00 a.m. on MONDAY, August 17, 2026, at 405 North Spring Drive, Fort Stockton, Texas.

In accordance with the Texas Open Meetings Act, a quorum of the Board will meet in person and less than a quorum may participate by videoconference. The public may also join this hearing in person or as follows:

Join Zoom Meeting:
https://us02web.zoom.us/j/84246257395?pwd=azRUSm9uTWgwc1dKWkFPY1lueWo1dz09

Meeting ID: **842 4625 7395**
Passcode: **438283**

Toll-Free Number: **1-888-992-1129**

Members of the public wishing to make public comment during the meeting or hearing must register in person at the time of the meeting or by emailing mpgcd@mpgcd.org prior to 9:30 a.m. on August 17, 2026.

A copy of the proposed budget will be available 10 days before the hearing at the District's office at 405 North Spring Drive, Fort Stockton, Texas, and on the District's web site at www.middlepecosgcd.org.

FILED
9:45 AM
AUG 6 2026
LIZ CHAPMAN
CLERK COUNTY COURT, PECOS CO., TEXAS
By _____ Deputy

This proposed budget will raise less revenue from property taxes than last year's budget by an amount of $-1,475, which is a -0.11 percent decrease from last year's budget. The property tax revenue to be raised from new property added to the tax roll this year is $3,342.

TAXPAYER IMPACT STATEMENT

Fiscal / Tax Year	Median-Valued Homestead	Tax Rate Per $100 of Value	Estimated Property Tax Bill
FY 2025–2026 (TY 2025)	$89,630	Adopted 2025 Tax Rate: **$0.0202**	**$18.11**
FY 2026–2027 (TY 2026)	$95,630	2026 No-New-Revenue Rate: **$0.0233**	**$22.28**
FY 2026–2027 (TY 2026)	$95,630	Proposed 2026 Tax Rate: **$0.0233**	**$22.28**

MIDDLE PECOS GROUNDWATER CONSERVATION DISTRICT BUDGET 2026-2027 Certified Values $5,903,616,707

General Budget

Acct#	Acct. Description	Budget For New Year Ending 09-30-2027	Certification by July 21st	Budget For Old Year Ending 09-30-2026	Comments
4010	Advalorem Tax Revenue	1,375,542.00		1,377,476.00	
4011	Tax Revenue,Int. & Penalties	1,000.00		1,000.00	
4030	Interest Income	31,000.00	No-New Revenue Tax Rate .0233	31,000.00	
4050	Other Income	500.00		500.00	
4070	FSH Joint Study Income	25,000.00		35,000.00	
	Total Income	**1,433,042.00**		**1,444,976.00**	
5010	Dist. Manager Payroll	119,252.00		112,794.00	
5020	Dist. Employee Other Payroll	46,888.00		45,000.00	
5021	Dist. Secretary Payroll	81,083.00		77,880.00	
5025	Field Tech	72,472.00		69,600.00	
5032	Retention Incentive	3,194.00		3,500.00	
5034	Longevity	7,453.00		6,000.00	
5040	Payroll Tax Expense	23,000.00		20,000.00	
5050	Workers' Comp. Insurance	5,000.00		5,000.00	
5060	Group Health Insurance	97,000.00		96,502.00	
5070	Unemplomenet Tax	1,200.00		1,200.00	
5080	Retirement Expense	8,500.00		8,500.00	
5091	Director Travel	6,000.00		6,000.00	
5510	Legal Services	300,000.00		300,000.00	
5515	Hydrologist & Consultants	100,000.00		100,000.00	
5518	Hydrologist Model	75,000.00		75,000.00	
5520	Contract Professional Services	100,000.00		100,000.00	
5525	HALFF Database	6,000.00		6,000.00	
5530	Pecos County Tax Fee	10,000.00		10,000.00	
5550	Appraisal Service Fees	13,000.00		13,000.00	
5560	Advertising Expense	3,000.00		3,000.00	
5570	FSH Joint Study	25,000.00		35,000.00	
5580	Communication Expense	5,000.00		5,000.00	
5600	Rent Expense	4,500.00		4,500.00	
5640	Chemical Analysis	25,000.00		30,000.00	
5660	Office Equipment	6,000.00		6,000.00	
6010	Office Supplies	4,000.00		4,000.00	
6011	Office Renovations	0.00		5,000.00	
6012	Office Utilities	11,000.00		11,000.00	
6030	Postage	5,000.00		5,000.00	
6040	Vehicle/Fuel & Oil, etc.	15,000.00		15,000.00	
6045	Vehicle Repairs	5,000.00		5,000.00	
6050	Field Equip. Supplies	5,000.00		5,000.00	
6055	Repair & Maintenance	3,000.00		3,000.00	
6250	Monitor Wells	35,000.00		40,000.00	
6275	Enviromental Protection/TCEQ Well Plugging	120,000.00		125,000.00	
6300	Water Well Camera	5,000.00		5,000.00	
6350	Weather Mod/Cloud Seeding	10,000.00		10,000.00	
6510	Travel & Registration	6,500.00		6,500.00	
6520	Insurance & Bond	15,000.00		15,000.00	
6530	Dues & Subscriptions	9,000.00		9,000.00	
6535	Auditor	17,000.00		13,000.00	
6550	Website	1,000.00		1,000.00	
6590	Election	3,000.00		3,000.00	
6900	Miscellaneous	5,000.00		10,000.00	
7010	Capital Outlay/Field Equipment	10,000.00		10,000.00	
7020	Capital Outlay/Vehicle	0.00		0.00	
7030	Capital Outlay/Office Equipment	5,000.00		5,000.00	
	Total Expenses	1,433,042.00		1,444,976.00	
	Total Income	**0.00**		**0.00**	

Export Fee Account Budget					
INCOME					
Acct#	Acct. Description	**Budget For New Year Ending 09-30-2027**	Total in account as of 6/1/2026	**Budget For Old Year Ending 09-30-2026**	Export rate for 2026/2027 21.8566 cents for each thousand gallons
1020	PCSB Export Fees	77,586.00	Whitewater, Upton County, FSH, Pecos SS	71,186.03	
	Interest	1,037.00			
	Total Income	78,623.00		71,186.03	
EXPENSE					
1030	Export Fees Expense	0.00	No expenses planned for 2027	0.00	
	Total in Account as of 06-30-2026	150,476.87		71,186.03	
	Expected Total for 2027	**229,099.87**		**142,372.06**	

Sec. 36.154. ANNUAL BUDGET. (a) The board shall prepare and approve an annual budget.

(b) The budget shall contain a complete financial statement, including a statement of:

(1) the outstanding obligations of the district;	$0.00
(2) the amount of cash on hand to the credit of each fund of the district;	$2,711,512.29
(3) the amount of money received by the district from all sources during the previous year;	$1,444,976
(4) the amount of money available to the district from all sources during the ensuing year;	$2,340,043
(5) the amount of the balances expected at the end of the year in which the budget is being prepared;	$2,300,000
(6) the estimated amount of revenues and balances available to cover the proposal budget; and	$1,433,042
(7) the estimated tax rate or fee revenues that will be required.	No New Revenue Rate .0233

(c) The annual budget may be amended on the board's approval.

Actual Expenditures of the Preceding Year and Proposed Budget associated with Notices Required by Law to be Published in a Newspaper Local Government Code 140.0045(a)(1)	$315
Actual Expenditures of the Preceding Year and Proposed Budget associated with Directly or Indirectly Influencing or Attempting to Influence the Outcome of Legislation or Administrative Actions Local Goverment Code 140.0045(a)(2)	$0