

FILED
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LIZ CHAPMAN
CLERK COUNTY COURT, PECOS CO., TEXAS
By  Deputy

**NOTICE OF PUBLIC HEARING ON PROPOSED BUDGET AND PROPOSED
TAX RATE OF
THE MIDDLE PECOS GROUNDWATER CONSERVATION DISTRICT**

August 16, 2022, at 10:00 a.m. 405 North Spring Drive, Fort Stockton, Texas
79735

The Middle Pecos Groundwater Conservation District (District) will receive public input at a hearing on the proposed budget and proposed tax rate for the Fiscal Year Ending 09-30-2023. The hearing will be held at 10:00 a.m. on August 16, 2022, at 405 North Spring Drive, Fort Stockton, Texas.

In accordance with the Texas Open Meetings Act, a quorum of the Board will meet in person and less than a quorum may participate by videoconference. The public may also join this meeting in person or as follows:

Join Zoom Meeting:

<https://us02web.zoom.us/j/81612153514?pwd=a0NUdlI5NkVlV21zTGpmZzZDcWYwQT09>

Meeting ID: 816 1215 3514

Passcode: 465814

Toll-Free Number: 1-888-992-1129

Members of the public wishing to make public comment during the meeting or hearings must register in person at the time of the meeting or by emailing mpgcd@mpgcd.org prior to 9:30 a.m. on August 16, 2022.

A copy of the proposed budget will be available 10 days before the hearing at the District's office at 405 North Spring Drive, Fort Stockton, Texas, and on the District's web site at www.middlepecosgcd.org.

MIDDLE PECOS GROUNDWATER CONSERVATION DISTRICT PROPOSED BUDGET 2022-2023 Certified Values \$6,423,102,037

Acct#	Acct. Description	Budget For New Year Ending 09-30-2023	Certification by July 21st	Budget For New Year Ending 09-30-2022	Comments
4010	Advalorem Tax Revenue	1,246,081.00		1,205,002.00	
4011	Tax Rev./Int. & Penalties	1,000.00	Voter-Approval Tax Rate .0194	1,000.00	Tax Rate Adopted for 2021/2022 .0242
4030	Interest Income	5,000.00	No-New Revenue Tax Rate.0187	10,000.00	
4040	Transport Fees Income	5,500.00		5,000.00	
4050	Other Income	500.00		500.00	
4070	FSH Joint Study Income	125,000.00		125,000.00	
	Total Income	1,383,081.00		1,346,502.00	
5010	Dist. Manager Payroll	89,000.00		81,896.00	
5020	Dist. Employee Other Payroll				
5021	Dist. Secretary Payroll	58,960.00		51,856.00	
5025	Field Tech	52,235.00		45,131.00	
5032	Retention Incentive	3,500.00		2,000.00	
5034	Longevity	4,000.00		3,000.00	
5040	Payroll Tax Expense	15,000.00		15,000.00	
5050	Workers' Comp. Exp.	5,000.00		5,000.00	
5060	Group Health Insur. Exp.	75,000.00		75,000.00	
5070	Un Emp. Tax Expense	1,200.00		1,200.00	
5080	Retirement Expense	7,200.00		7,200.00	
5091	Director Travel	6,000.00		6,000.00	
5510	Legal Services	225,000.00		225,000.00	
5515	Hydrologist & Consult.	100,000.00		100,000.00	
5518	Hydrologist Model	75,000.00		75,000.00	
5520	Contract/Profess. Serv.	100,000.00		100,000.00	
5525	Half Associates GMS	10,000.00		20,000.00	
5530	Pecos Co. Tax Coll. Fee	10,000.00		8,000.00	
5550	Appraisal Service Fees	13,000.00		12,197.14	
5560	Advertising Expense	3,000.00		3,000.00	
5570	FSH Joint Study	125,000.00		125,000.00	
5580	Communication Expense	5,000.00			
5600	Rent Expense	4,500.00		4,500.00	
5640	Water Analysis	30,000.00		25,000.00	
5660	Office Equipment Exp.	6,000.00		6,000.00	
6010	Office Supplies Exp.	3,500.00		3,500.00	
6011	Office Renovations	20,000.00		35,000.00	
6012	Office Utilities	11,000.00		11,000.00	
6030	Postage Expense	5,000.00		5,000.00	
6040	Vehicle/Fuel & Oil, etc.	15,000.00		12,000.00	
6045	Vehicle Repairs Exp.	5,000.00		5,000.00	
6050	Field Equip. Supplies	5,000.00		5,000.00	
6055	Repair & Maintenance	3,000.00		3,000.00	
6250	Monitor Wells Expense	43,486.00		43,239.00	
6275	Well Plugging	150,000.00		150,000.00	
6300	Water Well Camera	30,000.00		10,000.00	
6350	Weather Mod/Cloud Seeding	10,000.00			
6510	Travel & Registration	6,500.00		6,500.00	
6520	Insurance & Bond Exp.	15,000.00		15,000.00	
6530	Dues & Subscriptions	6,000.00		5,000.00	
6550	Website Expense	1,000.00		1,000.00	
6590	Election Expense	5,000.00		5,000.00	
6900	Miscellaneous Expense	10,000.00		10,000.00	
7010	Capital Outlay/Field Equi	10,000.00		10,000.00	
7020	Capital Outlay/Vehicle	0.00		9,282.86	
7030	Capital Outlay/Off. Equip	5,000.00		5,000.00	
	Total Expenses	1,383,081.00		1,346,502.00	
	Total Income	0.00		0.00	