

# MIDDLE PECOS GROUNDWATER CONSERVATION DISTRICT

P.O Box 1644 Fort Stockton, TX 79735 Phone (432)336-0698 Fax#432-336-3407

405 North Spring Drive Fort Stockton, Texas 79735

Email: [mpgcd@mpgcd.org](mailto:mpgcd@mpgcd.org)

Website: [www.middlepecosgcd.org](http://www.middlepecosgcd.org)

**FILED**  
AUG 16 2018

## Directors

Jerry McGuairt, President Janet Groth, Vice President M. R. Gonzalez, Secretary/Treasurer  
Alvaro Mandujano, Jr. Vanessa Cardwell Ronald Cooper  
Weldon Blackwelder Allan Childs Jeff Sims Puja Boinpally Larry Drgac

LIZ CHAPMAN  
CLERK COUNTY COURT PECOS CO., TEXAS

## Employees

Ty Edwards, General Manager

By:  Secretary Gail Reeves and Melissa Mills Field Technician: Anthony Bodnar

Today's Date: August 22, 2018

## Notice of Public Hearing on Tax Increase

The Middle Pecos Groundwater Conservation District will hold two public hearings on a proposal to increase total tax revenues from properties on the tax roll in the preceding tax year by 33.15 percent (percentage by which proposed tax rate exceeds lower of rollback tax rate or effective tax rate calculated under Tax Code Chapter 26). Your individual taxes may increase at a greater or lesser rate, or even decrease, depending on the change in the taxable value of your property in relation to the change in taxable value of all other property and the tax rate that is adopted.

The first public hearing will be held on August 29, 2019, at 6:30 PM at the Middle Pecos GCD office located at 405 North Spring Drive, Fort Stockton, Texas.

The second public hearing will be held on September 05, 2019 at 6:30 PM at the Middle Pecos GCD office located at 405 North Spring Drive, Fort Stockton, Texas.

The members of the governing body voted on the proposal to consider the tax increase as follows:

FOR: J. McGuairt, M. R. Gonzalez, P. Boinpally, W. Blackwelder, J. Sims, A. Mandujano Jr., A. Childs Jr., J. Groth, R. Cooper, V. Cardwell, and L. Drgac.

AGAINST: None

PRESENT and not voting: None

ABSENT: None

The average taxable value of a residence homestead in Middle Pecos GCD last year was \$57,536. Based on last year's tax rate of \$0.0249 per \$100 taxable value, the amount of taxes imposed last year on the average home was \$14.32.

The average taxable value of a residence homestead in Middle Pecos GCD this year was \$59,123. If the governing body adopts the effective tax rate for this year of \$0.0187 per \$100 of taxable value, the amount of taxes imposed this year on the average home would be \$11.05.

If the governing body adopts the proposed tax rate of \$0.0249 per \$100 of taxable value, the amount of taxes imposed this year on the average home would be \$14.72.

Members of the public are encouraged to attend the hearings and express their views.

This facility is wheelchair/parking accessible. Requests for accommodations must be made 48 hours prior to this meeting by contacting Ty Edwards at 432-336-0698.

**RESOLUTION  
OF THE BOARD OF DIRECTORS OF THE  
MIDDLE PECOS GROUNDWATER CONSERVATION DISTRICT  
MEETING HELD AUGUST 13, 2019**

**A RESOLUTION ADOPTING ANNUAL BUDGET**

**WHEREAS**, the Board of Directors of the Middle Pecos Groundwater Conservation District (the "District"), upon proper notice, has received public comments on the District's fiscal year ending 9-30-2020 budget, to comply with the requirements of the District's enabling act, rules, and bylaws; Texas Water Code Chapter 36; and the laws of the State of Texas;

**WHEREAS**, the District Board directed the District's consultant to undertake a review of the District's financial records and budgetary requirements, provide a report to the Board on the District's financial condition, and develop a proposed budget for fiscal year ending 9-30-2020 for the Board's deliberation, which review and proposal have been accomplished;

**WHEREAS**, the District Board has reviewed the District's activities anticipated for fiscal year ending 9-30-2020, all anticipated expenses and revenues, and the consultant's report and proposed budget, and prepared the Board's annual budget;

**WHEREAS**, pursuant to § 36.154 of the Texas Water Code, and consistent with the District's bylaws and rules, and applicable law, the District has developed a budget that contains a complete financial statement, including a statement of the outstanding obligations of the district, the amount of cash on hand to the credit of each fund of the district, the amount of money received by the district from all sources during the previous year, the amount of money available to the district from all sources during the ensuing year, the amount of the balances expected at the end of the year in which the budget is being prepared, the estimated amount of revenues and balances available to cover the proposal budget, and the estimated tax rate that will be required.

**NOW THEREFORE BE IT RESOLVED THAT:**

The attached budget for fiscal year ending 9-30-2020 is incorporated herein by reference and hereby approved and adopted, as reflected in the attachment.

The Board and/or its delegate are further authorized to take any and all action necessary to implement this resolution.

**AND IT IS SO ORDERED.**

Upon motion duly made by Director Alvaro Mendujano, Jr. and seconded by Director Puja Boinpally, and upon discussion, the Board voted 11 in favor and 0 opposed, 0 abstained, and 0 absent, and the motion thereby PASSED on this 13<sup>th</sup> day of August 2019.

Attachment: Budget for Fiscal Year Ending 9-30-2020

**MIDDLE PECOS GROUNDWATER CONSERVATION DISTRICT**

By: Jerry McGuirt  
Jerry McGuirt, Board President

ATTEST: M. R. Gonzalez  
M. R. Gonzalez, Board Secretary/Treasurer

**FILED**  
AUG 16 2019

**COPY**

LIZ CHAPMAN  
CLERK COUNTY COURT, PECOS CO., TEXAS

By: [Signature] Deputy

8:31am

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By: *[Signature]* Deputy

8:31am

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Employees

Ty Edwards, General Manager  
 Field Technician: Anthony Bodnar Office: Gail Reeves and Melissa Mills

Budget for the Year Ending 09-30-2020  
 Tax Base Property Values: \$4,105,091,486.

**Proposed Tax Rate: \$0.0249/per \$100**

Acct#	Account Description	For the Year Ending 09-30-2020
4010	Ad Valorem Tax Revenue	1,022,167.00
4011	Tax Rev./Interest & Penalties	1,000.00
4030	Interest Income	20.00
4040	Transport Fees Income	5,000.00
4050	Other Income	500.00
4060	Tax Abatement	7,500.00
4061	Tax Abatement Application Fee	5,000.00
	<b>Total Income</b>	<b>1,041,187.00</b>
5010	District Manager Payroll	73,235.00
5020	District Secretary Payroll	47,296.00
5021	Dist. Assistant Secretary Payroll	44,625.00
5025	Other Employees Payroll	38,220.00
5032	Retention Incentive	2,034.00
5034	Longevity Expense	2,598.00
5040	Payroll Tax Expense	15,558.00
5050	Workers' Compensation Exp.	5,000.00
5060	Group Health Insurance	67,700.00
5070	Unemployment Tax Expense	1,200.00
5080	Retirement Expense	9,600.00
5091	Director Travel Reimbursement	6,000.00
5510	Legal Services Expense	250,000.00
5515	Hydrologist & Consultants	100,000.00
5518	Hydrologist Model (Groundwater Flow Model for Pecos County)	75,000.00

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5520	Contract/Profess. Services	100,000.00
5530	Pecos Co. Tax Coll. Fee	7,000.00
5550	Appraisal Service Fees	9,000.00
5560	Advertising Expense	2,000.00
5580	Communication Expense	5,000.00
5600	Rent Expense	4,500.00
5640	Chemical Analysis Expense	4,000.00
5660	Office Equipment Expense	3,000.00
6010	Office Supplies Expense	3,500.00
6011	Office Renovations/Repairs	25,000.00
6012	Office Utilities Expense	9,000.00
6030	Postage/Freight Expense	3,121.00
6040	Vehicle/Fuel & Oil, etc. Expense	9,000.00
6045	Vehicle Repairs Expense	5,000.00
6050	Field Equipment Supplies	5,000.00
6055	Repair & Maintenance	2,000.00
6200	Monitor/Oxy-SandRidge	7,500.00
6250	Monitor Wells Expense	15,000.00
6510	Travel & Registration	6,500.00
6520	Insurance & Bond Expense	18,000.00
6530	Dues & Subscriptions	4,000.00
6550	Website Expense	1,000.00
6590	Election	5,000.00
6900	Miscellaneous Expense	10,000.00
7010	Capital Outlay/Field	10,000.00
7020	Capital Outlay/Field Equipment	25,000.00
7030	Capital Outlay/Office Equipment	5,000.00
	<b>Total Expenses</b>	<b>1,041,187.00</b>
	<b>Excess of Revenues over Expenditures</b>	<b><u>00.00</u></b>

\$

Outstanding obligations of the District

\$ 896,210.00 Estimated General Fund Balance as of 09-30-2019

\$ 768,000.00 Estimated money received by District from all sources during previous year

Approved and Adopted by the MPGCD Board of Directors on 08-13-2019
  
 Jerry McGuairt, President

  
 M. R. Gonzalez, Treasurer/Secretary

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